

## **BULWELL AND BULWELL FOREST AREA COMMITTEE – February 22<sup>nd</sup> 2017**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Delegated Authority and Finance		
<b>Director(s)/ Corporate Director(s):</b>	Report of Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest	
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>			
<b>Relevant Council Plan Key Theme:</b>			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			x
Energy, Sustainability and Customer			x
Jobs, Growth and Transport			<input type="checkbox"/>
Adults, Health and Community Sector			x
Children, Early Intervention and Early Years			<input type="checkbox"/>
Leisure and Culture			<input type="checkbox"/>
Resources and Neighbourhood Regeneration			<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>			
This report advises the Area Committee of the use of delegated authority by the Director of Communities.			
<b>Recommendation(s):</b>			
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.		

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on November 30<sup>th</sup> 2016.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for Spending approvals through individual Members budget allocations and Area Committee Finances.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Members have been allocated £5000 per member for 2016/2017 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 Has the equality impact of the proposals in this report been assessed?

No, an EIA is not required because this report does not relate to changing policy or functions

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 none.

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board – 20 May 2008 – Ward Member Budgets

## APPENDIX A

### Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
<b>Crabtree Community Centre Christmas Event</b>	<b>Hartshorne, Klein &amp; Morris</b>	<b>£1000</b>
<b>Crabtree Community Centre Fridge/Cooker</b>	<b>Hartshorne, Klein &amp; Morris</b>	<b>£900</b>
<b>Toy library children's event</b>	<b>Morris</b>	<b>£162</b>

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval. None at present

Balance Brought Forward 15/16	£11026
Councillor funding 16/17	£15,000
Total finds 16/17	£26,026
Decommitted schemes 16/17	0
Allocated 16/17	£6552
Uncommitted Funds after allocated schemes	£19,474

### **Bulwell Forest Ward Budget Allocations since last report**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total in £)</b>
<b>Think Children</b>	<b>Campbell, Clark, McDonald</b>	<b>466</b>
<b>Top Valley Academy - Outward Bound</b>	<b>Campbell, Clark, McDonald</b>	<b>600</b>
<b>Aspire Learning Partnership</b>	<b>Campbell, Clark, McDonald</b>	<b>1125</b>

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Brownies £200, Archery Club £200, Fun on Bulwell Forest Bikes £660, Sikh Temple Lunch Club £300

Balance Brought Forward 15/16	£1,517
Councillor funding 16/17	£15,000
Total funds 16/17	£16,517
Decommitted schemes 16/17	0
Allocated 16/17	£13,300
Uncommitted Funds after allocated schemes	£3,217